

Summary of Senior Staff Expenses and Operational Costs

Remuneration Committee, as a matter of routine, examines regular summaries of the expenses of senior staff. The summary details for expenses processed in the period January 2017 to July 2017 are as follows:

| | Total | Air/Rail Fares | Hospitality | Mileage | Accom | Other** |
|---|--------------|-----------------------|--------------------|----------------|--------------|----------------|
| Steve West Vice Chancellor | 18679.01 | 10943.82 | 881.74 | 470.47 | 1493.22 | 4889.76 |
| Jane Harrington Deputy Vice Chancellor and Provost | 6659.87 | 3739.94 | 1231.23 | - | 876.41 | 812.29 |
| Donna Whitehead FBL Pro Vice-Chancellor & Executive Dean (from October 2015) | 26491.54 | 1123.10 | 179.33 | - | 3481.41 | 21707.70 |
| Paul Olomolaiye FET Pro Vice- Chancellor & Executive Dean | 1426.38 | 481.90 | 369.50 | 390.78 | 51.90 | 132.30 |
| Steven Neill HAS Pro Vice-Chancellor & Executive Dean | 1147.12 | 291.90 | 93.44 | 206.78 | 270 | 285 |
| Martin Boddy Pro Vice-Chancellor | 1039.37 | 547.50 | 62.13 | 27.14 | - | 402.60 |
| Jo Midgley Pro Vice-Chancellor | 6353.55 | 3429.65 | 31.90 | 122.85 | 1587.70 | 1181.45 |
| William Marshall Pro Vice-Chancellor (Commercial) | 1598.90 | - | 5.00 | 322.16 | - | 1271.74 |
| William Liew Director of Finance and Planning | 1369.15 | 846.02 | 106.43 | 270.00 | 140.00 | 6.70 |
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** Conference fees; memberships; taxis; parking; etc.

Commentary on larger entries

Steve West - The larger components relate to travel and accommodation costs for visits to: Kuala Lumpur. Taylor's Graduation ceremonies, Malaysia, Flights from Kuala Lumpur to Australia University visit. Various meetings in London: HEFCE; UUK; University Alliance; Department for Education; UUK Mental Health.

Donna Whitehead - The larger components relate to conferences and delegate fee for the Top Management Programme.

Jane Harrington - The larger components relate to flights and accommodation to Partner Institutions in Vietnam/Dubai for Northshore meeting; flights and accommodation to Oman for institutional review visit;

Jo Midgley – Largest component is flights and accommodation to Guangzhou, China for meetings with partner institutions